Committed Volunteers

We are so grateful to the many volunteers who support the WDMH Foundation. Thank you to our Board of Directors who volunteer their time and expertise:

Trisha Elliott, *Chair*Wayne Burns, *Treasurer*Connie Lebrun
Douglas Robinson
Judy Tessier
Jose van Herpt
Bill Smirle, *Past Chair, RHI Board of Directors*Cholly Boland, *WDMH CEO*Louise Arseneault, *WDMH Auxiliary President*

If you are interested in learning more about Board opportunities, please contact Kristen Casselman at 613-774-2422 ext. 6169.

Keep in Touch

We would love to work together! Please visit the WDMH Foundation website to learn more about how you can get involved.

Thank you for your support!

Kristen Casselman Managing Director

- donor for life and beyond

WDMH Foundation

Phone: 613-774-2422 x 6169 Fax: 613-774-7202

Email: foundation@wdmh.on.ca
Website: www.wdmhfoundation.ca
Facebook: facebook.com/wdmhfoundation



WDMH Foundation Impact Report 2024



Our Commitment

Together with current and future donors who - like us - value excellence in local health care, we work to inspire and support their investments of time and financial gifts.

We work hard to ensure that our donors trust us, feel our gratitude, are well-informed, and enjoy positive giving experiences. In all things, our donors are #1.

We value accountability, transparency, integrity - and celebrating our donors' achievements and successes along the way.

New Tools

Only because of our donors, nine new pieces of equipment were purchased for WDMH last year.

Our donors funded equipment, education, and other initiatives to support our healthcare team in the work they do every day.

The grand total: \$922,993.77

Thank you!



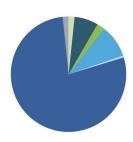
Fiscal Responsibility

By the Numbers 2023/2024

The primary purpose of the WDMH Foundation is to work with the community to raise funds for Winchester District Memorial Hospital and Dundas Manor Long-Term Care Home.

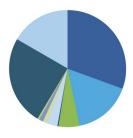
Revenue

| WDMH Signature Events | \$124,704.00 |
|------------------------------|----------------|
| WDMH Community Hosted Events | \$457,479.00 |
| WDMH Direct Mail | \$152,649.00 |
| WDMH Other Donations | \$623,247.00 |
| WDMH Investments | \$51,394.00 |
| The new Dundas Manor | \$5,354,107.00 |
| WDMH Other Revenue | \$105,173.00 |
| Total Revenue | \$6,868,753.00 |



Expenses

| WDMH Salaries and Benefits\$305,443.00 |
|---|
| The new Dundas Manor Salaries and Benefits \$160,078.00 |
| WDMH Signature Events \$58,653.00 |
| WDMH Community Hosted Events\$2,929.00 |
| WDMH Direct Mail \$27,670.00 |
| WDMH Software and Maintenance \$12,677.00 |
| WDMH Office Supplies \$11,867.00 |
| Donor Relations |
| The new Dundas Manor \$246,154.00 |
| WDMH Other\$163,041.00 |
| Total Expenses\$993,963.00 |



This year, the WDMH Foundation was pleased to transfer \$922,933.77 to WDMH and \$3,836,652 toward the new Dundas Manor.

For full financial statements, please contact the Foundation office or visit www.wdmhfoundation.ca.

Amazing Donors



| Gifts | 5,974 |
|--------------------------------|-------|
| Lynne's Club Members | 151 |
| Community Hosted Events | 21 |
| Planned Gifts | 11 |

Lynne's Club



Lynne's Club is a monthly giving program created in honour of Lynne Wilson, a former Managing Director of the Foundation who passed away in June, 2006. Lynne's Club members show their their commitment through a continued monthly gift. Below are some of our 151 Lynne's Club donors (printed with permission):

Flower Members

The Boland Family Leslie & Mike Bumbaco Lyle & Gloria Byers

Dr. Wayne & Jane Domanko

Mohamed G Jack Mackler Chris & Pam Moran Michelle Renaud Dr. Chuck Su

Warmth Members

Kristen Casselman

Mr. & Mrs. George & Margaret

Countryman

Charles & Joan Farlinger

Mr. & Mrs. Gord Fetterly

Dwayne Holmes

Robert & Patricia Stewart

Karen Thompson

Jeff & Lianne Tibben

Sunshine Members

Jane Adams

Barbara & Larry Berry

Colleen B. Brock

Jessica Chamberlain

Zafrulla & Deborah Chaudhari

Wendy Dale & Bert Hill

Susan Jarvis

Mr. Peter Kruys

Mike McInnis

Ken McNalty

Vera Mitchell

Pam & Bruce Mullin

Catherine O'Neill

Cindy (Ault) & Kelly Peters

M. Quinton

Dave & Chris Scharf

Terry Triskle & Sabina De Stecher

Lisa Watt

Water Members

Tina Asselin

Deirdre Cooke Kristina Duncan

Douglas & Elizabeth Earl

Dawn Erickson

Wilma Fawcett

Sue Fetzer

Kim Findlay

Erin & Mark Kapcala

Karen Koekkoek, RN

Leslie & Elizabeth Luck

Joe & Leanne McCooeve

Richard McMillan

Jennifer Nelson

Brenda Pascoe

Frida Plourde

Mrs. & Mr. Marielle & Raymond Provost

P.J. & Rosalind Robertson

Loretta Roper

Karen & David Sheldrick

J. van Herpt

Joanne van Kessel

C & M Veltkamp

Alyssa Waldroff

Earth Members

Len & Bertha Bellamy

Kirstie Brewer

Terri Cinnamon

Trisha Elliott

Kathleen M. Howard

Mrs. Julie Hunter

Kyle Jones

Gislaine Laflèche

Cecile J Lalonde

Kelly Layden

Norah Martel

Katie Robertson